

Service Growth

2011/12 2012/13 2013/14 2014/15 2015/16
£ £ £ £ £

COMMERCIAL SERVICES

COMGB01	Supporting community flood groups	10,000	10,000	10,000		
		10,000	10,000	10,000	0	0

CORPORATE STRATEGY

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ECONOMY, LEISURE & PROPERTY

ELPGB04	Discretionary relief for some non-CASC sports clubs	5,000	5,000	5,000	5,000	5,000
		5,000	5,000	5,000	5,000	5,000

PLANNING

PLANGB01	Staff training – planning qualification eg Oxford Brookes	3,500	3,500	4,000		
PLANGB02	Consultants' Fees	65,000	30,000	35,000	35,000	35,000
		68,500	33,500	39,000	35,000	35,000

CORPORATE MANAGEMENT (formerly STRATEGY)

CMGB01	Funding of Oxfordshire districts' co-ordinator	6,000	6,000	6,000	6,000	6,000
		6,000	6,000	6,000	6,000	6,000

89,500 54,500 60,000 46,000 46,000